

City of Eau Claire dba Eau Claire Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

2,872,600 Annual Passenger Miles (PMT)
964,748 Annual Unlinked Trips (UPT)
3,547 Average Weekday Unlinked Trips
1,155 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,317,938 23.8%
Local Funds \$1,054,604 19.0%
State Funds \$1,029,704 25.8%
Federal Assistance \$1,745,340 31.5%

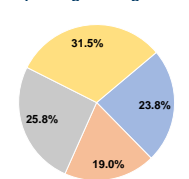
Total Operating Funds Expended \$5,547,586 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	34	\$0	\$0	\$0		\$0	\$0
Bus	16	-	\$0	\$0	\$0		\$0	\$0
Total	16	34	\$0	\$0	\$0		\$0	\$0

Summary of Operating Expenses (OE)

Labor \$3,005,196 55.1%
Materials and Supplies \$791,800 14.5%
Purchased Transportation \$1,033,537 19.0%
Other Operating Expenses \$620,794 11.4%
Total Operating Expenses \$5,451,327 100.0%
Reconciling OE Cash Expenditures \$96,259
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,082,069	\$303,321	\$0	551,576	58,618	542,337	26,108	0.0	44	34	22.7%	0.0
Bus	\$4,369,258	\$896,177	\$0	2,321,024	906,130	693,353	47,596	0.0	22	16	27.3%	13.5
Total	\$5,451,327	\$1,199,498	\$0	2,872,600	964,748	1,235,690	73,704	0.0	66	50	24.2%	

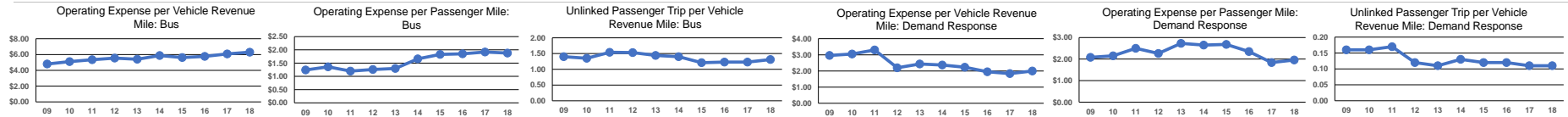
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.45
Bus	\$6.30	\$91.80
Total	\$4.41	\$73.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.96	0.1	2.2
Bus	\$1.88	1.3	19.0
Total	\$1.90	0.8	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.